

STUDENT RECORD TRANSFER EXPENDITURES DURING SUMMER (HB 310)

Logic

Days to be worked in summer
Hours in a day
Total hours to be worked by one office support specialist
Total schools to be staffed
Aggregate hours to be worked
Equivalent in FTEs

Rationale

12 Estimate based on LEA CIO comment and length of summer break
8 Typical office work day
96 calculated
987 Count from Superintendent's Annual Report 2006-07
94,752 calculated
45.379 calculated

Costs

Hours in year
Work years per FTE
Annual Salary per FTE
Base Benefits per FTE
as % of Salary
Prorated Salary & Benefits per FTE
Annual Health per FTE
Prorated Health per FTE
Direct per FTE
Indirect
as % of Direct
Total per FTE
TOTAL

Office Support

2,088 Standard work year
0.05 calculated
18,750 Estimate by USOE Internal Accounting
0.32 Estimate by USOE Internal Accounting
6,000 calculated
1,138 calculated
11,000 Estimate by USOE Internal Accounting
506 calculated
1,644 calculated
0.16 Estimate by USOE Internal Accounting
263 calculated
1,907 calculated
\$86,523